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ABSTRACT

Fall 1985 data on enrollments, student characteristics, and personnel at Washington's community colleges are provided in this report and contrasted with historical data for fall quarters 1980 through 1984. Report highlights are presented, indicating: (1) in fall 1985, the Washington community college system served 153,460 students, 130,498 of whom took at least one state-funded course; (2) there was a 1% drop in the full-time equivalent (FTE) enrollment of students under the age of 30, while the FTE enrollment of students 30 and over continued to increase; (3) enrollment in basic skills courses continued a 5-year pattern of growth; and (4) patterns of enrollment by full-/part-time status, sex, race, and on-/off-campus attendance were unchanged from the previous fall. The next section of the report focuses on student characteristics, including statewide and college data on enrollment by full-/part-time status, age, sex, and ethnic group, The report offers FTE enrollment data by funding source, course intent, instructional subject areas, and time and location of classes. The final section contains employment status data on faculty, administrators, and staff. (AYC)

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Washington Community Colleges

FALL QUARTER REPORT 1985

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JC 860 228

STATE OF WASHINGTON
STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Washington Community Colleges

FALL QUARTER REPORT

1985

State of Washington

STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Larry Sanford, Chair

Dr. John N. Terrey, Executive Director

Prepared by the Division for
Information Services & Enrollment Planning

FOREWORD AND HIGHLIGHTS

The Washington Community College 1985 FALL QUARTER REPORT is the sixth edition of an annual report published following fall quarter. Typically, fall quarter is the focal point for analyses of enrollment trends and the characteristics of the student population. Much of the information presented in the 1985 FALL QUARTER REPORT is in historical context for use in such analyses.

The source of information for this document is the State Board for Community College Education (SBCCE) Management Information System (MIS). Additional information may be obtained by contacting the SBCCE, 319 Seventh Avenue, FF-11, Olympia, Washington 98504: Telephone (206) 753-3685 or SCAN 243-3685.

Fall 1985 enrollments and personnel patterns were very similar to those of the past three years with the following items of particular note:

* The Washington Community College System served 153,460 students, 130,498 of whom took at least one state-funded course. The system produced 87,901 full-time equivalent students (FTEs), 81,901 of them in state-funded courses. Service was one percent above the level of Fall 1984.

* There was a slight (1 percent) drop in the number of FTEs in courses taken by students under the age of 30. The number of FTEs from those 30 years of age and over continued to increase. In Fall 1985, 10 percent more FTEs were from this age group than in the previous fall.

* The FTEs in courses which provide basic skills instruction continued a five-year pattern of increase. In Fall 1985, 11,203 FTEs were in such courses, accounting for nearly 13 percent of the FTEs in contract and state-supported courses.

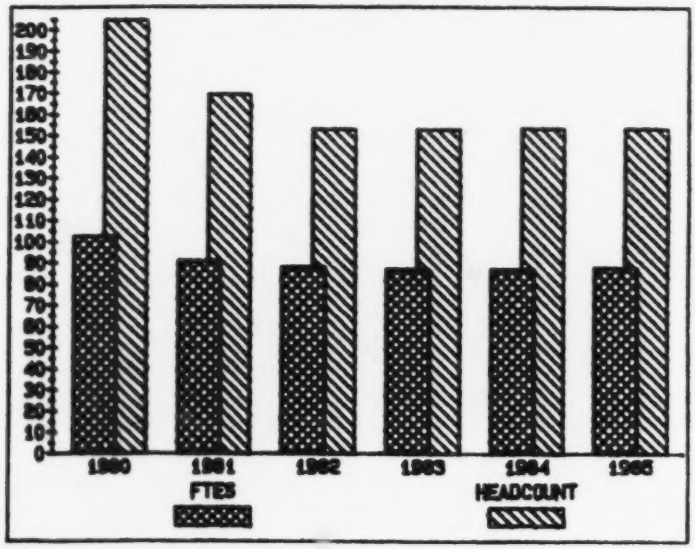
* The patterns of enrollment for students by full-time/part-time status, sex and race, and for on and off-campus courses were all unchanged from the patterns of the previous fall.

HEADCOUNT AND FTE-STUDENT ENROLLMENT
ALL FUNDS - INCLUDING STUDENT-FUNDED

Washington Community Colleges
Fall Quarters 1980 Thru 1985

	1980	1981	1982	1983	1984	1985
HEADCOUNT	204,782	169,366	152,976	152,814	153,451	153,460
Annual Change	83	(35,416)	(16,390)	(162)	637	9
% Change	+<0.1%	-17.3%	-9.7%	-0.1%	0.4%	0.0%
FTES	102,320	90,918	88,079	86,989	87,089	87,901
Annual Change	5,592	(11,402)	(2,839)	(1,090)	100	812
% Change	+5.8%	-11.1%	-3.1%	-1.2%	0.1%	0.9%

ALL FUNDS
Student Headcount and FTEs in Thousands



SOURCE: SBCCE Course Effort Report MIS-2:IM2052, SBCCE Student Enrollment Report MIS-1:IM1010, and SMS Report SM4310 for student-funded.

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STUDENT CHARACTERISTICS

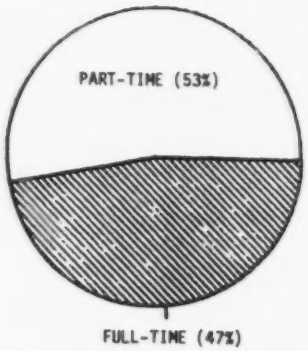
DEFINITIONS RELATED TO STUDENT CHARACTERISTICS

Data is presented only for those students enrolled in at least one course which is state-supported or contract-supported. The students described here represent 90 percent of all students enrolled in the Washington community colleges in each fall quarter.

PART-TIME/FULL-TIME STATUS: Students are categorized based on the number of credits they carry in all of the courses in which they are enrolled:

Part-time: Students enrolled for fewer than 10 credits.

Full-time: Students enrolled for 10 credits or more.



RACE/ETHNIC GROUP: Students indicate which racial or ethnic group they belong to at the time of registration:

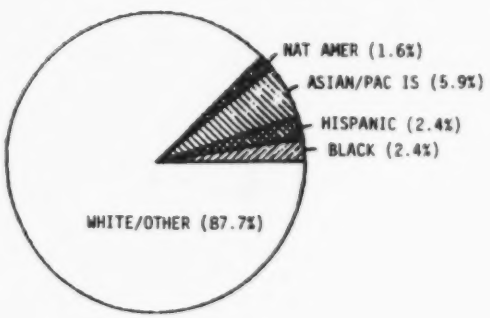
White: Includes those who select White, non-Hispanic, those who do not report their race, and others (which includes foreign students.)

Asian/Pacific Islander: Includes non-Hispanics who select Asian/Pacific Islander.

Black: Includes those who select Black.

Hispanic: Includes those who select Hispanic.

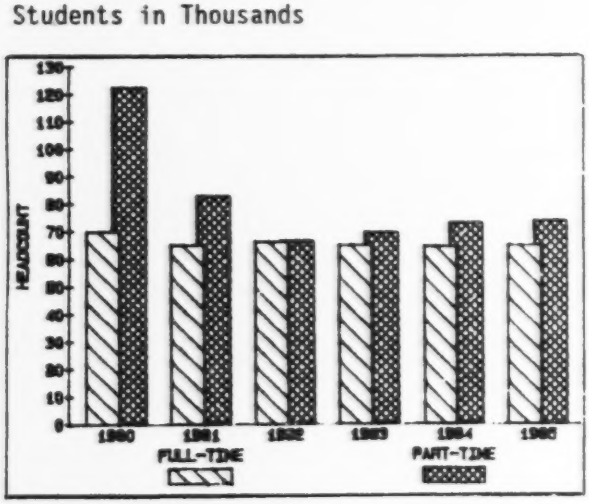
Native American: Includes those who select American Indian (also includes those who are Eskimo or Aleut).



STUDENTS BY FULL-TIME/PART-TIME STATUS
IN AT LEAST ONE STATE-SUPPORTED OR CONTRACT-SUPPORTED COURSE

Washington Community Colleges
Fall Quarters 1980 thru 1985

The Washington community college system served a total of 153,460 students in Fall 1985. The 14,818 who enrolled only in student-funded courses are not reported below. The number of full-time students has remained constant over the past six years. The number of part-timers continued a four-year pattern of increase.



STUDENTS BY FULL-TIME/PART-TIME STATUS
IN AT LEAST ONE STATE-SUPPORTED OR CONTRACT-SUPPORTED COURSE

STATUS	1980	1981	1982	1983	1984	1985
PART-TIME (9.9 credits or less)	122,439	82,971	66,612	69,713	73,157	73,693
% of Total	64%	56%	50%	52%	53%	53%
FULL-TIME (10.0 credits or more)	69,910	65,077	66,338	65,072	64,559	64,949
% of Total	36%	44%	50%	48%	47%	47%
TOTAL	192,349	148,048	132,950	134,785	137,716	138,642
Annual Change	(2,080)	(44,301)	(15,098)	1,835	2,931	926
% Change	-1.1%	-23.0%	-10.2%	1.4%	2.2%	0.7%

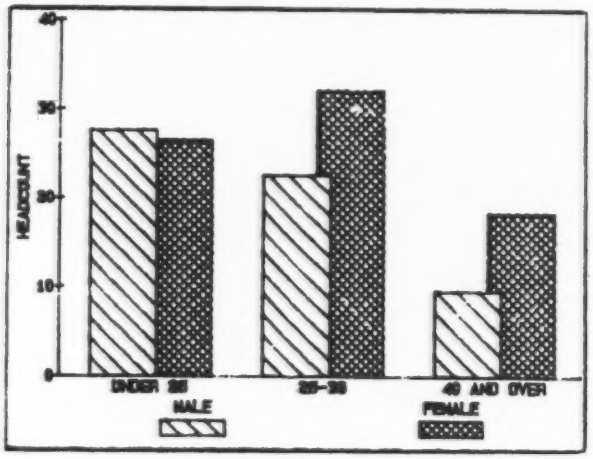
SOURCE: SBCCE Student Enrollment Report MIS-1:IM1020

STUDENTS BY AGE AND SEX
IN AT LEAST ONE STATE-SUPPORTED OR CONTRACT-SUPPORTED COURSE

Washington Community Colleges
Fall Quarter 1985

In Fall 1985, 55 percent of all students were female. There were more female than male students in all age groups, except the 20-to-24 year olds. In the 25-and-over age group, there are five female students for every three male students. In the under-25 age group, there are about as many females as males.

Students in Thousands



STUDENTS BY AGE AND SEX
IN AT LEAST ONE STATE-SUPPORTED OR CONTRACT-SUPPORTED COURSE

AGE	MALE	FEMALE	NOT REPORTED	TOTAL	% OF TOTAL
UNDER 20	10,868	11,506	58	22,432	16.18%
20-24 YEARS OLD	16,696	14,945	111	31,752	22.90%
25-29 YEARS OLD	10,088	11,800	78	21,966	15.84%
30-34 YEARS OLD	7,526	11,705	104	19,335	13.95%
35-39 YEARS OLD	4,900	8,574	84	13,558	9.78%
40-44 YEARS OLD	2,859	4,933	34	7,826	5.64%
45-49 YEARS OLD	1,758	2,795	18	4,571	3.30%
50-54 YEARS OLD	954	1,691	18	2,663	1.92%
55-59 YEARS OLD	627	1,221	19	1,867	1.35%
60-64 YEARS OLD	455	1,256	23	1,734	1.25%
65 AND ABOVE	1,050	2,990	97	4,137	2.98%
AGE NOT INDICATED	1,819	3,374	1,608	6,801	4.91%
TOTAL	59,600	76,790	2,252	138,642	
% OF TOTAL	43.0%	55.4%	1.6%		

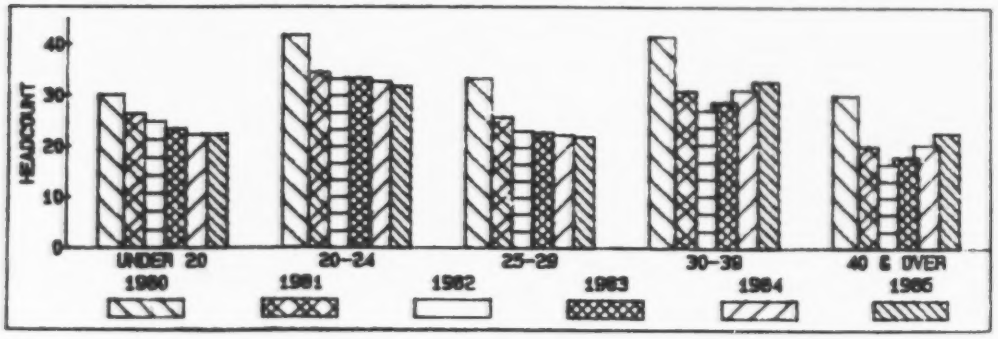
SOURCE: SBCCE Student Enrollment Report MIS-1:IM1016

STUDENTS BY AGE
IN AT LEAST ONE STATE-SUPPORTED OR CONTRACT-SUPPORTED COURSE

Washington Community Colleges
Fall Quarter 1980 Thru 1985

While the number of students aged 25-29 dropped from Fall 1984, both younger and older age groups grew or remained the same in Fall 1985. There has been a 7 percent drop in the number of students under the age of 25 since Fall 1982, while the state's population between ages 17 and 24 has declined only 6 percent.

Students in Thousands



STUDENTS BY AGE
IN AT LEAST ONE STATE-SUPPORTED OR CONTRACT-SUPPORTED COURSE

AGE	1980	1981	1982	1983	1984	1985
UNDER 20	30,141	26,470	24,943	23,468	22,382	22,432
20-24 YEARS OLD	41,862	34,577	33,270	33,420	32,704	31,752
25-29 YEARS OLD	33,368	25,740	23,011	22,738	22,310	21,966
30-34 YEARS OLD	26,361	19,629	17,122	17,746	18,729	19,335
35-39 YEARS OLD	15,314	11,364	10,124	11,000	12,484	13,558
40-44 YEARS OLD	9,966	7,071	6,054	6,739	7,255	7,826
45-49 YEARS OLD	6,821	4,616	3,669	3,967	4,309	4,571
50-54 YEARS OLD	5,125	3,117	2,352	2,361	2,520	2,663
55-59 YEARS OLD	3,599	2,087	1,510	1,615	1,847	1,867
60-64 YEARS OLD	2,086	1,356	1,091	1,127	1,453	1,734
65 AND ABOVE	2,565	1,944	1,929	2,263	3,077	4,137
AGE NOT INDICATED	15,141	10,077	7,875	8,341	8,646	6,801
TOTAL	192,349	148,048	132,950	134,785	137,716	138,642
AVERAGE AGE	29.7	28.8	28.3	28.8	29.6	30.2

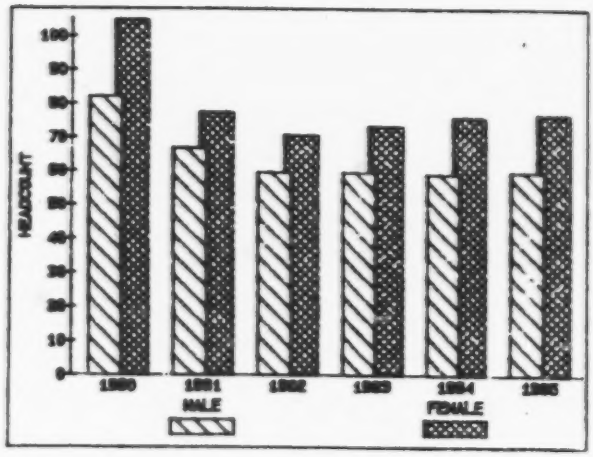
SOURCE: SBCCE Student Enrollment Report, MIS-1:IM1016 and MIS-1:IM1010

STUDENTS BY SEX
IN AT LEAST ONE STATE-SUPPORTED OR CONTRACT-SUPPORTED COURSE

Washington Community Colleges
Fall Quarter 1980 Thru 1985

The number of male students has remained fairly constant since the major drop caused by the 1980 budget cuts. The number of females has been slowly increasing since the drop. Women continue to comprise the majority of students, 55 percent of the total headcount.

Students in Thousands



STUDENTS BY SEX
IN AT LEAST ONE STATE-SUPPORTED OR CONTRACT-SUPPORTED COURSE

SEX	1980	1981	1982	1983	1984	1985
MALE	82,143	66,800	59,610	59,695	59,076	59,600
% of Total	42.7%	45.1%	44.8%	44.3%	42.9%	43.0%
FEMALE	104,746	77,405	70,674	73,354	76,008	76,790
% of Total	54.5%	52.3%	53.2%	54.4%	55.2%	55.4%
NOT INDICATED	5,460	3,843	2,666	1,736	2,632	2,252
% of Total	2.8%	2.6%	2.0%	1.3%	1.9%	1.6%
TOTAL	192,349	148,048	132,950	134,785	137,716	138,642

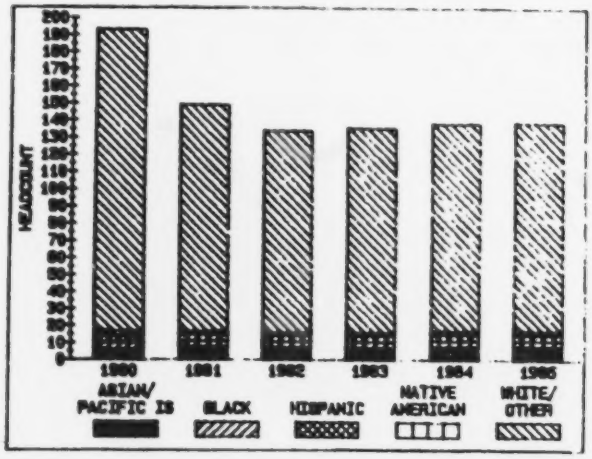
SOURCE: SBCCE Student Enrollment Report, MIS-1:IM1016

STUDENTS BY RACE/ETHNIC GROUP
IN AT LEAST ONE STATE-SUPPORTED OR CONTRACT-SUPPORTED COURSE

Washington Community Colleges
Fall Quarters 1980 thru 1985

Enrollment by white students has shown considerable change during the first half of this decade. White student enrollments declined considerably during the years of budget cuts, but since 1982 the number of white students has increased. Enrollment of students who are Asian or Pacific Islanders or Hispanics has grown since 1982. Enrollment in all other groups has remained fairly constant.

Students in Thousands



STUDENTS BY RACE/ETHNIC GROUP
IN AT LEAST ONE STATE-SUPPORTED OR CONTRACT-SUPPORTED COURSE

GROUP	1980	1981	1982	1983	1984	1985
WHITE/OTHER	176,351	132,221	117,981	119,461	121,242	121,604
% of Total	91.7%	89.3%	88.7%	88.6%	88.0%	87.7%
ASIAN/PACIFIC IS	5,897	7,627	7,226	6,954	7,733	8,141
% of Total	3.1%	5.2%	5.4%	5.2%	5.6%	5.9%
BLACK	4,165	3,571	3,462	3,566	3,545	3,357
% of Total	2.2%	2.4%	2.6%	2.6%	2.6%	2.4%
HISPANIC	3,238	2,557	2,417	2,851	3,031	3,312
% of Total	1.7%	1.7%	1.8%	2.1%	2.2%	2.4%
NATIVE AMERICAN	2,698	2,072	1,864	1,953	2,165	2,228
% of Total	1.4%	1.4%	1.4%	1.4%	1.6%	1.6%
TOTAL	192,349	148,048	132,950	134,785	137,716	138,642

SOURCE: SBCCE Student Enrollment Report, MIS-1:IM1008
NOTE: White/Other includes whites, others and not reported.

STUDENTS BY FULL-TIME/PART-TIME STATUS BY COLLEGE
IN AT LEAST ONE STATE SUPPORTED OR CONTRACT SUPPORTED COURSE

Washington Community Colleges
Fall Quarter 1985

COLLEGE	FULL-TIME STUDENTS	FULL-TIME % OF TOTAL	PART-TIME STUDENTS	PART-TIME % OF TOTAL	TOTAL
1 PENINSULA	742	26.7%	2,036	73.3%	2,778
2 GRAYS HARBOR	955	38.0%	1,564	62.0%	2,519
3 OLYMPIC	2,145	37.9%	3,510	62.1%	5,655
4 SKAGIT VALLEY	1,948	44.5%	2,426	55.5%	4,374
5 EVERETT	2,300	38.2%	3,715	61.8%	6,015
6 DISTRICT					
SEATTLE CENTRAL	4,240	60.5%	2,763	39.5%	7,003
SEATTLE NORTH	2,390	40.8%	3,472	59.2%	5,862
SEATTLE SOUTH	1,986	42.4%	2,698	57.6%	4,684
7 SHORELINE	3,548	55.7%	2,827	44.3%	6,375
8 BELLEVUE	3,829	48.9%	4,128	51.1%	7,957
9 HIGHLINE	3,640	50.1%	3,632	49.9%	7,272
10 GREEN RIVER	2,967	51.1%	2,843	48.9%	5,810
11 FORT STEILACOOM	3,909	49.9%	3,919	50.1%	7,828
12 DISTRICT					
CENTRALIA	1,069	36.5%	1,860	63.5%	2,929
S. PUGET SOUND	1,216	35.5%	2,214	64.5%	3,430
GARRETT HEYNS	241	63.1%	155	36.9%	396
13 LOWER COLUMBIA	1,585	48.9%	1,655	51.1%	3,240
14 CLARK	2,928	39.6%	4,468	60.4%	7,396
15 WENATCHEE VALLEY	1,188	50.6%	1,158	49.4%	2,346
16 YAKIMA VALLEY	2,151	47.2%	2,432	52.8%	4,583
17 DISTRICT					
SPOKANE	4,229	71.7%	1,668	28.3%	5,897
SPOKANE FALLS	4,757	48.9%	4,970	51.1%	9,727
18 BIG BEND	736	47.3%	821	52.7%	1,557
19 COLUMBIA BASIN	2,406	43.4%	3,142	56.6%	5,548
20 WALLA WALLA	1,709	42.1%	2,347	57.9%	4,056
21 WHATCOM	659	31.4%	1,443	68.6%	2,102
22 TACOMA	2,743	58.8%	1,925	41.2%	4,668
23 EDMONDS	2,648	39.9%	3,987	60.1%	6,635
SYSTEM TOTALS	64,864	46.8%	73,778	53.2%	138,642

SOURCE: SBCCE Student Enrollment Report MIS-1:IM1020
NOTE: Full-time student defined as taking ten or more credits; Part-time student defined as taking less than ten credits.

STUDENTS BY AGE BY COLLEGE
IN AT LEAST ONE STATE SUPPORTED OR CONTRACT SUPPORTED COURSE

Washington Community Colleges
Fall Quarter 1985

COLLEGE	UNDER 25	% OF TOTAL	25-29	% OF TOTAL	40 AND OVER	% OF TOTAL
1 PENINSULA	647	23.3%	995	35.8%	1,136	40.9%
2 GRAYS HARBOR	793	31.5%	871	34.6%	855	33.9%
3 OLYMPIC	1,990	35.2%	2,713	48.0%	952	16.8%
4 SKAGIT VALLEY	1,505	34.4%	1,760	40.2%	1,109	25.4%
5 EVERETT	1,839	30.6%	2,409	40.0%	1,767	29.4%
6 DISTRICT						
SEATTLE CENTRAL	2,559	36.5%	3,349	47.8%	1,095	15.6%
SEATTLE NORTH	1,934	33.0%	3,105	53.0%	823	14.0%
SEATTLE SOUTH	1,502	32.1%	2,430	51.9%	752	16.1%
7 SHORELINE	3,202	50.2%	2,150	33.7%	1,023	16.0%
8 BELLEVUE	3,881	48.8%	2,844	35.7%	1,232	15.5%
9 HIGHLINE	3,410	46.9%	2,676	36.8%	1,186	16.3%
10 GREEN RIVER	2,768	47.6%	2,076	35.7%	966	16.6%
11 FORT STEILACOOM	3,182	40.6%	3,102	39.6%	1,544	19.7%
12 DISTRICT						
CENTRALIA	955	32.6%	894	30.5%	1,080	36.9%
S. PUGET SOUND	1,038	30.3%	1,575	45.9%	817	23.8%
GARRETT HEYNS	230	58.1%	142	35.9%	24	6.1%
13 LOWER COLUMBIA	1,083	33.4%	1,190	36.7%	967	29.8%
14 CLARK	2,871	38.8%	2,654	35.9%	1,871	25.3%
15 WENATCHEE VALLEY	1,127	48.0%	879	37.5%	340	14.5%
16 YAKIMA VALLEY	2,121	46.3%	1,738	37.9%	724	15.8%
17 DISTRICT						
SPOKANE	2,881	48.9%	2,276	38.6%	740	12.5%
SPOKANE FALLS	3,500	36.0%	3,329	34.2%	2,898	29.8%
18 BIG BEND	596	38.3%	529	34.0%	432	27.7%
19 COLUMBIA BASIN	2,131	38.4%	1,945	35.1%	1,472	26.5%
20 WALLA WALLA	1,264	31.2%	1,409	34.7%	1,383	34.1%
21 WHATCOM	688	32.7%	891	42.4%	523	24.9%
22 TACOMA	1,980	42.4%	1,818	38.9%	870	18.6%
23 EDMONDS	2,507	37.8%	3,110	46.9%	1,018	15.3%
SYSTEM TOTALS	54,184	39.1%	54,859	39.6%	29,599	21.3%

SOURCE: SBCCE Student Enrollment Report MIS1:IM1016
NOTE: 40 and over category includes "age not reported."

STUDENTS BY RACE/ETHNIC GROUP BY COLLEGE
IN AT LEAST ONE STATE SUPPORTED OR CONTRACT SUPPORTED COURSE

Washington Community Colleges
Fall Quarter 1985

COLLEGE	ASIAN	BLACK	HIS-PANIC	NATIVE AMERICAN	WHITE/ OTHER	% WHITE/ OTHER
1 PENINSULA	37	9	39	76	2,617	94.2%
2 GRAYS HARBOR	47	1	27	113	2,331	92.5%
3 OLYMPIC	326	155	122	88	4,964	87.8%
4 SKAGIT VALLEY	77	39	136	74	4,048	92.5%
5 EVERETT	320	31	65	170	5,429	90.3%
6 DISTRICT						
SEATTLE CENTRAL	1,724	739	302	91	4,147	59.2%
SEATTLE NORTH	771	158	86	54	4,793	81.8%
SEATTLE SOUTH	863	214	105	76	3,426	73.1%
7 SHORELINE	410	71	73	40	5,781	90.7%
8 BELLEVUE	444	130	56	27	7,300	91.7%
9 HIGHLINE	605	141	127	98	6,301	86.6%
10 GREEN RIVER	182	80	70	61	5,417	93.2%
11 FORT STEILACOOM	613	544	256	94	6,321	80.7%
12 DISTRICT						
CENTRALIA	39	1	31	15	2,843	97.1%
S. PUGET SOUND	194	27	27	57	3,125	91.1%
GARRETT HEYNS	6	49	18	16	307	77.5%
13 LOWER COLUMBIA	50	8	29	34	3,119	96.3%
14 CLARK	234	29	94	70	6,969	94.2%
15 WENATCHEE VALLEY	34	9	105	97	2,101	89.6%
16 YAKIMA VALLEY	76	64	668	241	3,534	77.1%
17 DISTRICT						
SPOKANE	89	35	52	95	5,626	95.4%
SPOKANE FALLS	188	108	125	199	9,107	93.6%
18 BIG BEND	15	14	124	11	1,393	89.5%
19 COLUMBIA BASIN	92	23	236	13	5,184	93.4%
20 WALLA WALLA	74	148	114	52	3,668	90.4%
21 WHATCOM	61	6	22	125	1,888	89.8%
22 TACOMA	281	317	82	74	3,914	83.8%
23 EDMONDS	289	207	121	67	5,951	89.7%
SYSTEM TOTALS	8,141	3,357	3,312	2,228	121,604	
% of Total	5.9%	2.4%	2.4%	1.6%	87.7%	

SOURCE: SBCCE Student Enrollment Report, MIS-1:IM1008
NOTE: White/Other category includes other, not reported, and non-resident aliens.

FULL-TIME EQUIVALENT STUDENTS (FTES)

DEFINITIONS RELATED TO FTES

FULL-TIME EQUIVALENT STUDENTS (FTEs)

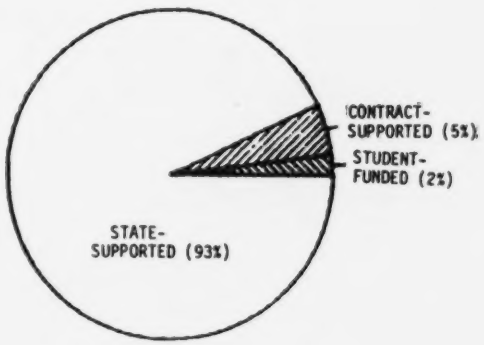
FTEs: A method of counting student enrollment. One FTE is the equivalent of one student enrolled for 15 credit hours in a single quarter or 45 credit hours in a year. Since the majority of community college students enroll for less than 15 credits, the number of FTEs is always less than the number of students enrolled in a given quarter or year.

FUNDING SOURCE

State-Supported: Courses funded completely or in part by legislative appropriations of state funds.

Contract-Supported: Courses funded by grants and contracts with external organizations.

Student-Funded: Courses funded entirely through fees charged to the students enrolled (called community service courses).

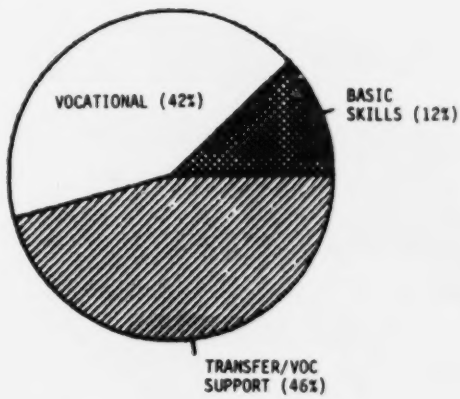


COURSE INTENT

Transfer and Vocational Support: Courses providing the first two years of baccalaureate degree programs and support courses for vocational programs.

Vocational: Courses which prepare students for entry-level employment or provide job upgrade training in a wide variety of occupations.

Basic Skills: Courses which prepare students for college-level courses or enable them to complete eighth grade (ABE) or high school. Includes English-as-a-Second Language.



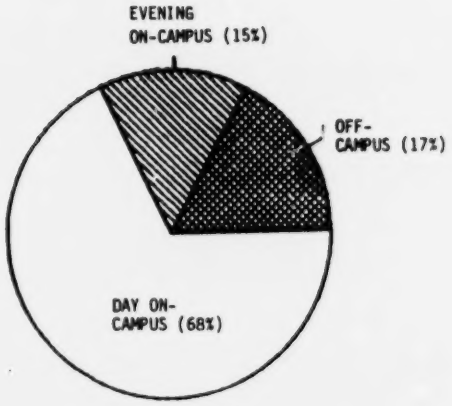
DEFINITIONS RELATED TO FTES
(continued)

TIME AND LOCATION

Day On-Campus: Courses that begin during the first nine hours of a regular classroom day in facilities over which the college exercises 24-hour scheduling control on or within normal walking distance of the main campus.

Evening On-Campus: Courses that begin at or after the tenth hour of a regular classroom day in facilities over which the college exercises 24-hour scheduling control on or within normal walking distance of the main campus.

Off-Campus: Day or evening courses offered in facilities which are more than normal walking distance from the main campus, including those for which the college exercises complete scheduling control and those which are used by the college but controlled by others. "Satellite" facilities are included in this category.

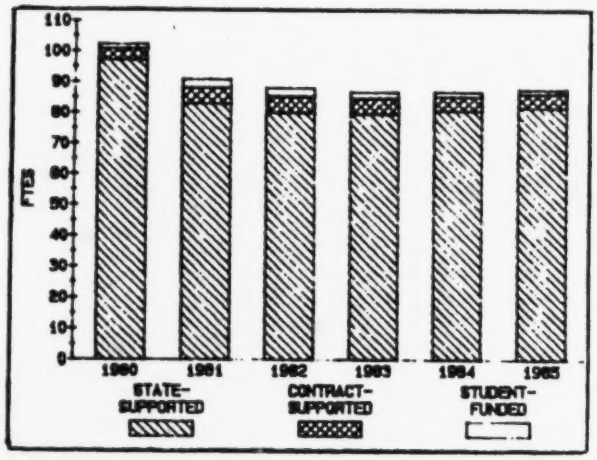


FTES BY FUNDING SOURCE

Washington Community Colleges
Fall Quarters 1980 thru 1985

The Washington community college system produced 87,901 FTEs in Fall 1985, a 1 percent increase over Fall 1984. The increase was all in state-supported courses which represent 93 percent of all courses. Just over 5 percent of the courses are funded by contracts and 2 percent by students' fees. In 1980, 95 percent of all courses were state-funded. There has been little change in the number of FTEs from each funding source in the past four years.

FTEs in Thousands



FTES BY FUNDING SOURCE

FUNDING SOURCE	1980	1981	1982	1983	1984	1985
STATE SUPPORTED	97,168	83,030	79,978	79,666	80,904	81,901
% Change	2.6%	-14.2%	-4.6%	0.3%	1.1%	1.2%
CONTRACT SUPPORTED	3,665	5,123	5,510	5,328	4,544	4,530
% Change	54.1%	55.4%	11.4%	-11.2%	-3.2%	-0.3%
STUDENT FUNDED	1,596	2,765	2,590	1,995	1,641	1,470
% Change	47.8%	22.8%	-1.1%	-20.7%	-7.2%	-10.4%
TOTAL	102,429	90,918	88,078	86,989	87,089	87,901
% Change	4.5%	-10.9%	-3.5%	-1.2%	0.6%	0.9%

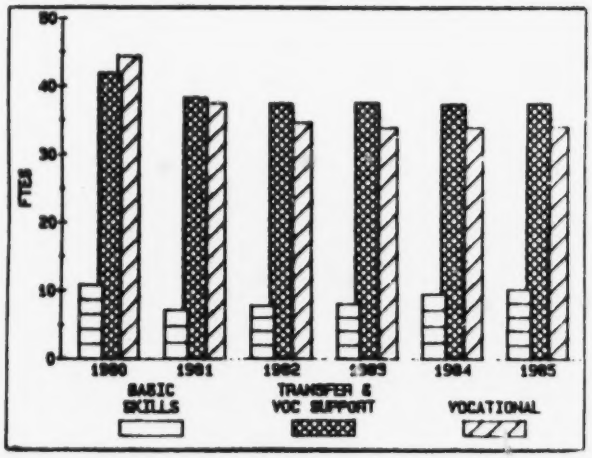
SOURCE: SBCCE Course Effort Report MIS-2:IM2052
NOTE: Totals may not add due to rounding.

STATE-SUPPORTED FTES BY COURSE INTENT

Washington Community Colleges
Fall Quarters 1980 thru 1985

FTEs in Thousands

The only significant growth in FTEs since the 1980-81 budget cuts has been in basic skills courses. Other enrollment categories have remained stable since Fall 1982. In Fall 1985, more than two in twenty FTEs were in basic skills courses. Nine in twenty FTEs were in transfer and vocational support courses, and eight in every twenty were in vocational courses.



STATE-SUPPORTED FTES BY COURSE INTENT

INTENT	1980	1981	1982	1983	1984	1985
BASIC SKILLS	10,843	7,154	7,776	8,067	9,492	10,194
% of Total	11.2%	8.6%	9.7%	10.1%	11.7%	12.4%
TRANSFER & VOCATIONAL SUPPORT	41,902	38,348	37,476	37,606	37,385	37,518
% of Total	43.1%	46.2%	46.9%	47.2%	46.2%	45.8%
VOCATIONAL	44,423	37,528	34,727	33,993	34,026	34,189
% of Total	45.7%	45.2%	43.4%	42.7%	42.1%	41.7%
TOTAL	97,168	83,030	79,979	79,666	80,904	81,901
% Change	4.0%	-14.6%	-3.7%	-0.4%	1.6%	1.2%

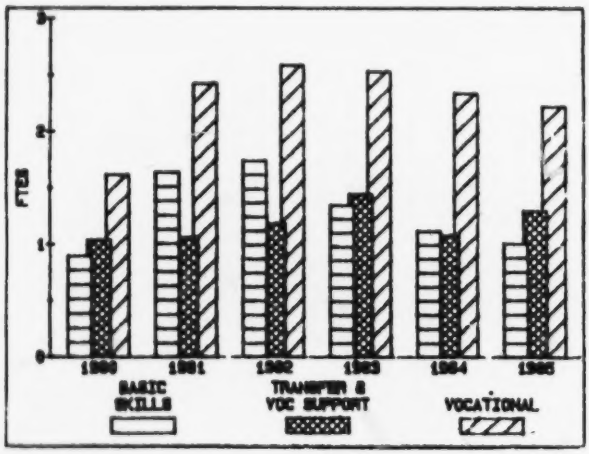
SOURCE: SBCCE Actual vs. Formula Report MIS-2:IM2060
NOTES: Basic skills courses are in the HEGIS 2500 series. Totals may not add due to rounding.

CONTRACT-SUPPORTED FTES BY COURSE INTENT

Washington Community Colleges
Fall Quarters 1980 thru 1985

FTEs in Thousands

FTEs in contract-supported courses remained the same as the previous fall. The decline in FTEs in basic skills courses was due in part to changes or reductions in contracts from the Department of Social and Health Services. As data from past years indicates, contracted FTEs vary considerably from year-to-year because of factors external to the colleges.



CONTRACT-SUPPORTED FTES BY COURSE INTENT

INTENT	1980	1981	1982	1983	1984	1985
BASIC SKILLS	899	1,639	1,740	1,347	1,122	1,009
% of Total	25.3%	32.0%	31.6%	25.3%	24.7%	22.3%
TRANSFER & VOCATIONAL SUPPORT	1,039	1,061	1,185	1,445	1,083	1,298
% of Total	29.2%	20.7%	21.5%	27.1%	23.8%	28.7%
VOCATIONAL	1,618	2,423	2,585	2,536	2,338	2,223
% of Total	45.5%	47.3%	46.9%	47.6%	51.5%	49.1%
TOTAL	3,556	5,123	5,510	5,328	4,543	4,530
% Change	4.0%	44.1%	7.6%	-3.3%	-14.7%	-0.3%

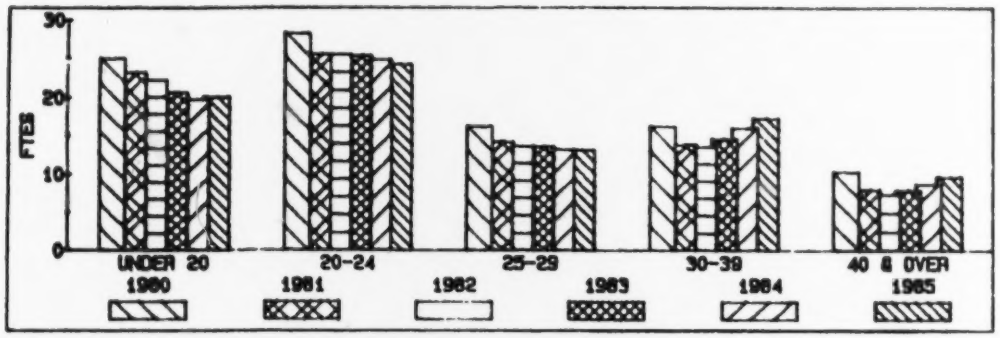
SOURCE: SBCCE Actual vs. Formula Report MIS-2:IM2060
NOTES: Basic skills courses are in the HEGIS 2500 series. Totals may not add due to rounding.

FTES BY STUDENT AGE FOR STUDENTS IN AT LEAST ONE STATE-SUPPORTED OR CONTRACT-SUPPORTED COURSE

Washington Community Colleges
Fall Quarters 1980 Thru 1985

The number of FTEs from students under the age of 30 declined slightly, while older students continue to represent more FTEs. There has been a 7 percent drop in FTEs for students under age 25 since 1982 which is slightly greater than the 6 percent decline in the state population for that age group.

FTEs in Thousands



FTES BY STUDENT AGE FOR STUDENTS IN AT LEAST ONE STATE-SUPPORTED OR CONTRACT-SUPPORTED COURSE

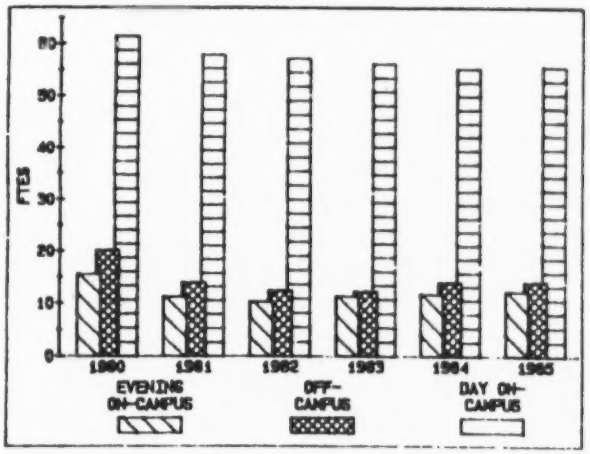
STUDENT AGE	1980	1981	1982	1983	1984	1985
UNDER 20 YEARS	24,990	23,167	22,244	20,628	19,715	19,992
20-24 YEARS OLD	28,263	25,511	25,504	25,345	24,823	24,223
25-29 YEARS OLD	16,176	14,175	13,617	13,574	13,181	13,090
30-34 YEARS OLD	10,455	8,895	8,610	9,247	9,829	10,343
35-39 YEARS OLD	5,741	4,945	4,944	5,329	6,192	6,895
40-44 YEARS OLD	3,948	3,288	3,137	3,400	3,761	4,068
45-49 YEARS OLD	2,548	2,028	1,873	2,014	2,147	2,348
50-54 YEARS OLD	1,732	1,217	1,054	1,079	1,148	1,239
55-59 YEARS OLD	1,007	688	568	612	679	713
60-64 YEARS OLD	494	353	303	314	405	449
65 & ABOVE	514	397	383	442	593	861
AGE NOT REPORTED	4,855	3,491	3,252	3,009	2,975	2,208
TOTAL	100,724	88,153	85,489	84,994	85,448	86,431

SOURCE: SBCCE Student Enrollment Report MIS-1:IM1016
NOTE: Totals may not add to rounding.

STATE-SUPPORTED FTES BY TIME AND LOCATION

Washington Community Colleges
Fall Quarters 1980 thru 1985

FTEs in Thousands



FTEs in each time/location category for Fall 1985 was similar to the pattern of Fall 1984. The evening on-campus FTEs increased the most and were at the highest level since the cuts between 1980 and 1981. Two out of every three FTEs were in day on-campus courses.

STATE-SUPPORTED FTES BY TIME AND LOCATION

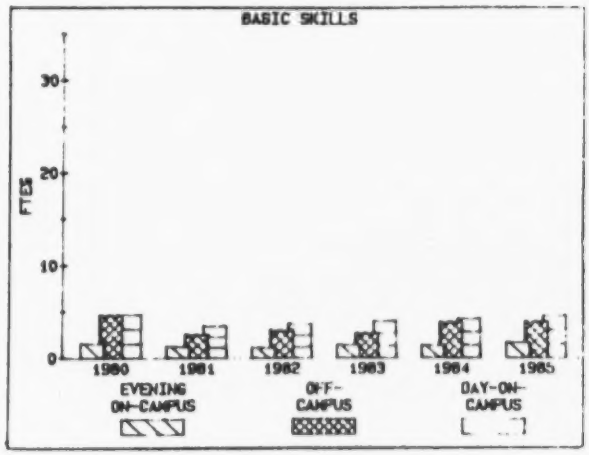
TIME/LOCATION	1980	1981	1982	1983	1984	1985
DAY ON-CAMPUS	61,424	57,888	57,222	56,178	55,221	55,535
% of Total	63.2%	69.7%	71.5%	70.5%	68.3%	67.8%
% of Change	8.2%	-5.8%	-1.2%	-1.8%	-1.7%	0.6%
EVENING ON-CAMPUS	15,555	11,189	10,316	11,296	11,692	12.284
% of Total	16.0%	13.5%	12.9%	14.2%	14.5%	15.0%
% of Change	-7.9%	-28.1%	-7.8%	9.5%	3.5%	5.1%
OFF-CAMPUS	20,189	13,953	12,440	12,191	13,991	14,082
% of Total	20.8%	16.8%	15.6%	15.3%	17.3%	17.2%
% of Change	2.1%	-30.9%	-10.8%	-2.0%	14.8%	0.7%
TOTAL	97,168	83,030	79,978	79,666	80,904	81,901

SOURCE: SBCCE Course Effort Report, MIS-2:IM2055
NOTE: Off-campus includes satellite courses.

STATE-SUPPORTED FTES BY TIME AND LOCATION WITHIN COURSE INTENT

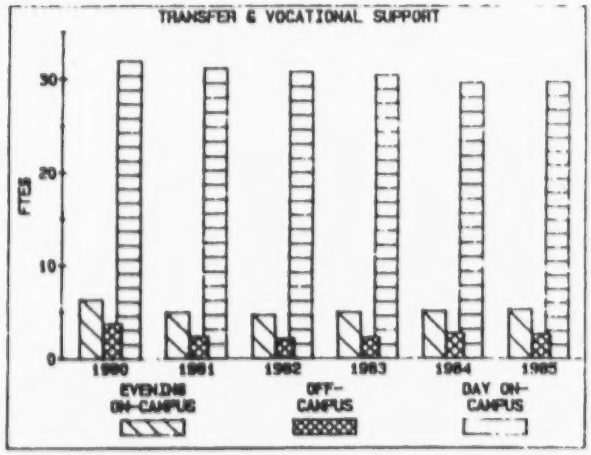
Washington Community Colleges
Fall Quarters 1980 thru 1985

FTEs in Thousands



Basic skills FTEs are primarily produced in courses offered off-campus and day-on-campus, with slightly more day-on-campus FTEs than off-campus FTEs. Growth has been steady in all locations, except evening-on-campus.

FTEs in Thousands



Transfer and vocational support FTEs are primarily produced in courses offered day-on-campus. Four out of every five FTEs were day-on-campus courses. There has been little change in the time and location of transfer and vocational support FTEs in the past four years.

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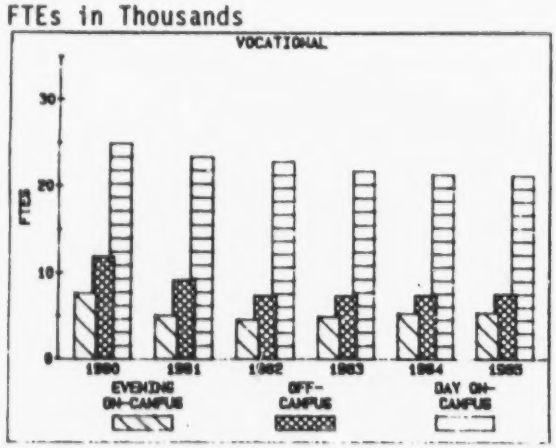
STATE-SUPPORTED FTES BY TIME AND LOCATION WITHIN COURSE INTENT

Washington Community Colleges
Fall Quarters 1980 thru 1985

Vocational FTEs are primarily produced in day-on-campus courses. About three in five FTEs were in such courses. FTEs in vocational courses have remained fairly constant in the past four years, except for a slight decline in the number of day-on-campus FTEs.



STATE-SUPPORTED FTES BY TIME AND LOCATION WITHIN COURSE INTENT

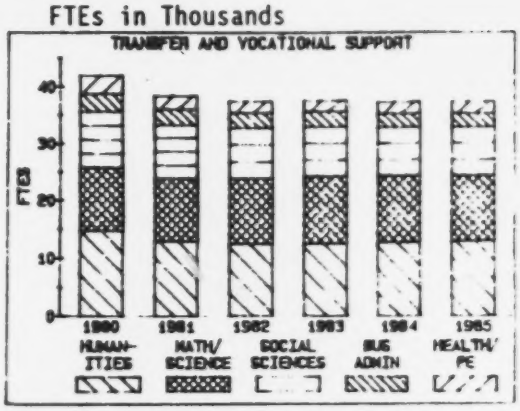
TIME/LOCATION	1980	1981	1982	1983	1984	1985
BASIC SKILLS	10,843	7,154	7,776	8,067	9,492	10,194
Day On-Campus	4,672	3,438	3,682	4,016	4,265	4,590
Evening On-Campus	1,568	1,228	1,103	1,418	1,346	1,666
Off-Campus	4,604	2,488	2,990	2,633	3,881	3,939
TRANSFER & VOCATIONAL SUPPORT	41,902	38,348	37,476	37,606	37,385	37,518
Day On-Campus	31,885	31,126	30,751	30,451	29,633	29,726
Evening On-Campus	6,303	4,908	4,648	4,960	5,047	5,237
Off-Campus	3,713	2,314	2,077	2,194	2,705	2,554
VOCATIONAL	44,423	37,528	34,727	33,993	34,026	34,189
Day On-Campus	24,867	23,323	22,789	21,711	21,323	21,219
Evening On-Campus	7,684	5,054	4,565	4,918	5,298	5,381
Off-Campus	11,872	9,151	7,373	7,364	7,405	7,589
TOTAL	97,168	83,030	76,978	79,666	80,904	81,901

SOURCE: SBCCE Course Effort Report, MIS-2:IM2055

FTES BY INSTRUCTIONAL SUBJECT AREAS
STATE-SUPPORTED COURSES ONLY

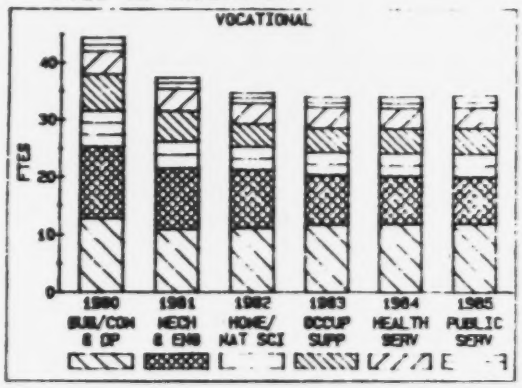
Washington Community Colleges
Fall Quarters 1980 Thru 1985

FTEs in Thousands



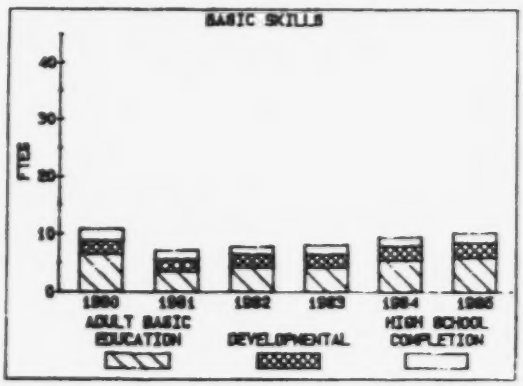
Transfer and Vocational Support: There has been very little change among the FTEs in each of the transfer and vocational support subject areas since 1981. Mathematics was the only field in which there were more FTEs in Fall 1985 than in 1980, before the budget cuts.

FTEs in Thousands



Vocational: There has been little change in the number of FTEs in each of the vocational subject areas since 1983.

FTEs in Thousands



Basic Skills: The number of FTEs in all three of the basic skills subject areas continued to grow. Basic skills FTEs were up 42 percent over 1981. At the current growth rate the number of basic skills FTEs should reach the level attained before the budget cuts, the 1980 level, within the next two years.

FTES BY INSTRUCTIONAL SUBJECT AREAS
STATE-SUPPORTED COURSES ONLY

Washington Community Colleges
Fall Quarters 1980 Thru 1985

	1980	1981	1982	1983	1984	1985
TRANSFER AND VOC. SUPPORT						
Business Admin.	3,108	2,780	2,635	2,707	2,386	2,375
Science	6,176	6,035	6,056	6,172	6,086	5,742
Mathematics	4,930	4,898	5,384	5,651	5,619	5,722
Social Sciences	9,838	9,401	8,913	8,680	8,504	8,502
Humanities	14,661	12,924	12,438	12,490	12,743	12,987
Health and P.E.	3,188	2,310	2,050	1,906	2,047	2,125
Subtotal	41,901	38,349	37,476	37,606	37,385	37,453
VOCATIONAL						
Bus. & Commerce	11,258	9,394	9,112	9,288	9,417	9,319
Data Processing	1,496	1,558	1,991	2,375	2,380	2,512
Health Services	4,028	3,901	3,652	3,635	3,547	3,550
Mech. & Engr.	12,544	10,550	10,150	8,692	8,377	8,142
Home & Nat. Sci.	6,249	4,676	4,031	3,919	3,905	4,004
Public Service	2,432	2,055	1,810	1,844	2,054	2,190
Occup. Support	6,417	5,394	3,982	4,239	4,347	4,536
Subtotal	44,423	37,528	34,727	33,993	34,026	34,254
BASIC SKILLS						
Adult Basic Ed.	6,562	3,514	4,226	4,199	5,463	5,949
H. S. Completion	1,977	1,558	1,286	1,587	1,565	1,693
Developmental	2,304	2,082	2,264	2,280	2,464	2,551
Subtotal	10,843	7,154	7,776	8,067	9,492	10,194
TOTAL	97,168	83,030	79,978	79,666	80,904	81,901

SOURCE: SBCCE Actual vs Formula Report MIS-2:IM2060

FTES BY FUNDING SOURCE BY COLLEGE

Washington Community Colleges
Fall Quarter 1985

COLLEGE	STATE SUPPORTED	CONTRACT SUPPORTED	SUB-TOTAL	STUDENT FUNDED	TOTAL
1 PENINSULA	1,066	46	1,111	1	1,113
2 GRAYS HARBOR	1,272	0	1,272	4	1,277
3 OLYMPIC	3,077		3,077	21	3,098
4 SKAGIT VALLEY	2,585	57	2,642	24	2,666
5 EVERETT	3,253	19	3,271	18	3,289
6 DISTRICT					
SEATTLE CENTRAL	4,836	239	5,074	120	5,194
SEATTLE NORTH	3,236	73	3,309	56	3,365
SEATTLE SOUTH	3,079	89	3,168	23	3,191
7 SHORELINE	4,286	18	4,304	83	4,387
8 BELLEVUE	4,234	358	4,592	356	4,948
9 HIGHLINE	4,496	35	4,531	54	4,585
10 GREEN RIVER	3,713	71	3,784	50	3,833
11 FORT STEILACOOM	3,801	1,143	4,944	20	4,963
12 DISTRICT					
CENTRALIA	1,536		1,536	6	1,542
S. PUGET SOUND	1,699	47	1,746	37	1,783
GARRETT HEYNS		338	338		338
13 LOWER COLUMBIA	2,097	20	2,117	40	2,157
14 CLARK	4,297	104	4,401	11	4,413
15 WENATCHEE VALLEY	1,583	26	1,609	23	1,632
16 YAKIMA VALLEY	2,683	41	2,724	0	2,724
17 DISTRICT					
SPOKANE	5,336	21	5,357	61	5,419
SPOKANE FALLS	6,349	388	6,737	203	6,939
18 BIG BEND	996		996		996
19 COLUMBIA BASIN	3,302		3,302	4	3,307
20 WALLA WALLA	2,058	452	2,510	19	2,528
21 WHATCOM	959	54	1,013	5	1,018
22 TACOMA	3,112	122	3,234	128	3,362
23 EDMONDS	2,964	768	3,732	102	3,834
SYSTEM TOTALS	81,901	4,530	86,431	1,470	87,901
% of Total	93.2%	5.2%	98.3%	1.7%	

SOURCE: SBCCE Actual vs Formula Report MIS-2:IM2061 and Course Effort Report MIS-2:IM2052
NOTE: Totals may not add due to rounding.

STATE-SUPPORTED FTES BY COURSE INTENT BY COLLEGE

Washington Community Colleges
Fall Quarter 1985

COLLEGE	TRANSFER & VOCATIONAL SUPPORT	VOCATIONAL	BASIC SKILLS	TOTAL
1 PENINSULA	583	453	30	1,066
2 GRAYS HARBOR	630	429	214	1,272
3 OLYMPIC	1,477	1,215	386	3,077
4 SKAGIT VALLEY	1,051	1,339	195	2,585
5 EVERETT	1,572	1,351	329	3,253
6 DISTRICT				
SEATTLE CENTRAL	1,610	2,061	1,165	4,836
SEATTLE NORTH	1,313	1,617	306	3,236
SEATTLE SOUTH	600	1,790	689	3,079
7 SHORELINE	2,621	1,386	279	4,286
8 BELLEVUE	2,756	1,368	109	4,234
9 HIGHLINE	2,548	1,669	279	4,496
10 GREEN RIVER	1,905	1,611	196	3,713
11 FORT STEILACOOM	1,836	1,148	816	3,801
12 DISTRICT				
CENTRALIA	771	576	189	1,536
S. PUGET SOUND	652	965	82	1,699
GARRETT HEYNS				
13 LOWER COLUMBIA	883	1,028	185	2,097
14 CLARK	2,030	1,474	794	4,297
15 WENATCHEE VALLEY	774	620	189	1,583
16 YAKIMA VALLEY	1,213	1,089	381	2,683
17 DISTRICT				
SPOKANE	1,513	3,659	163	5,336
SPOKANE FALLS	2,728	1,892	1,728	6,549
18 BIG BEND	456	481	58	996
19 COLUMBIA BASIN	1,751	1,343	208	3,302
20 WALLA WALLA	692	1,100	266	2,058
21 WHATCOM	514	304	141	959
22 TACOMA	1,608	979	525	3,112
23 EDMONDS	1,430	1,243	291	2,964
SYSTEM TOTALS	37,518	34,189	10,194	81,901
% of Total	45.8%	41.7%	12.4%	

SOURCE: SBCCE Actual vs Formula Report IM2061 and Course Effort Report MIS-2:IM2052
NOTE: Totals may not add due to rounding.

FTES BY STUDENT AGE BY COLLEGE FOR STUDENTS
IN AT LEAST ONE STATE-SUPPORTED OR CONTRACT-SUPPORTED COURSE

Washington Community Colleges
Fall Quarter 1985

DISTRICT/COLLEGE	UNDER 25	% OF TOTAL	25-39	% OF TOTAL	40 AND OVER	% OF TOTAL
1 PENINSULA	443	39.8%	395	35.6%	273	24.6%
2 GRAYS HARBOR	632	49.7%	441	34.6%	200	15.7%
3 OLYMPIC	1,355	44.0%	1,302	42.3%	420	13.7%
4 SKAGIT VALLEY	1,166	44.2%	958	36.2%	518	19.6%
5 EVERETT	1,440	44.0%	1,323	40.4%	508	15.5%
6 DISTRICT					0	
SEATTLE CENTRAL	2,141	42.2%	2,269	44.7%	664	13.1%
NORTH SEATTLE	1,410	42.6%	1,553	46.9%	346	10.4%
SOUTH SEATTLE	1,333	42.1%	1,452	45.8%	383	12.1%
7 SHORELINE	2,751	63.9%	1,061	24.7%	491	11.4%
8 BELLEVUE	2,962	65.5%	1,272	28.2%	286	6.3%
9 HIGHLINE	2,653	58.6%	1,325	29.3%	552	12.2%
10 GREEN RIVER	2,333	61.7%	1,074	28.4%	376	9.9%
11 FORT STEILACOOM	2,405	48.6%	1,778	36.0%	761	15.4%
12 DISTRICT					0	
CENTRALIA	790	51.4%	415	27.0%	331	21.6%
S. PUGET SOUND	711	40.7%	759	43.5%	276	15.8%
13 LOWER COLUMBIA	976	46.1%	770	36.4%	371	17.5%
14 CLARK	2,264	51.4%	1,435	32.6%	703	16.0%
15 WENATCHEE VALLEY	939	58.4%	518	32.2%	151	9.4%
16 YAKIMA VALLEY	1,626	59.7%	826	30.3%	272	10.0%
17 DISTRICT					0	
SPOKANE	2,972	55.5%	1,854	34.6%	532	9.9%
SPOKANE FALLS	3,376	50.1%	2,239	33.2%	1,122	16.7%
18 BIG BEND	560	56.2%	257	25.8%	179	18.0%
19 COLUMBIA BASIN	1,771	53.6%	1,044	31.6%	487	14.7%
20 WALLA WALLA	1,139	45.4%	957	38.1%	414	16.5%
21 WHATCOM	457	45.2%	398	39.3%	157	15.5%
22 TACOMA	1,602	49.5%	1,126	34.8%	506	15.6%
23 EDMONDS	1,858	49.8%	1,453	38.9%	421	11.3%
SYSTEM TOTAL	44,215	51.2%	30,328	35.1%	11,886	13.8%

SOURCE: SBCCE Course Enrollment Report MIS-2:IM2052
NOTE: 40 and over age group includes "age not reported." Totals may not add due to rounding.

STATE-SUPPORTED FTES BY TIME AND LOCATION

Washington Community Colleges
Fall Quarter 1985

DISTRICT/COLLEGE	DAY ON-CAMPUS	% OF TOTAL	EVENING ON-CAMPUS	% OF TOTAL	OFF-CAMPUS	% OF TOTAL
1 PENINSULA	723	67.8%	106	10.0%	237	22.2%
2 GRAYS HARBOR	933	73.4%	137	10.7%	202	15.9%
3 OLYMPIC	1,631	53.0%	703	22.8%	743	24.1%
4 SKAGIT VALLEY	1,228	47.5%	285	11.0%	1,071	41.4%
5 EVERETT	2,079	63.9%	583	17.9%	591	18.2%
6 DISTRICT						
SEATTLE CENTRAL	3,618	74.8%	742	15.3%	476	9.8%
NORTH SEATTLE	2,338	72.2%	715	22.1%	184	5.7%
SOUTH SEATTLE	1,883	61.2%	380	12.4%	815	26.5%
7 SHORELINE	3,466	80.9%	537	12.5%	284	6.6%
8 BELLEVUE	3,358	79.3%	536	12.7%	340	8.0%
9 HIGHLINE	3,199	71.2%	1,014	22.6%	282	6.3%
10 GREEN RIVER	2,783	75.0%	657	17.7%	273	7.4%
11 FORT STEILACOOM	2,136	56.2%	652	17.2%	1,013	26.6%
12 DISTRICT						
CENTRALIA	981	63.9%	182	11.9%	373	24.3%
S. PUGET SOUND	1,090	64.2%	352	20.7%	257	15.1%
13 LOWER COLUMBIA	1,709	81.5%	263	12.5%	126	6.0%
14 CLARK	2,994	69.7%	951	22.1%	352	8.2%
15 WENATCHEE VALLEY	995	62.9%	309	19.5%	279	17.6%
16 YAKIMA VALLEY	1,869	69.7%	276	10.3%	537	20.0%
17 DISTRICT						
SPOKANE	4,451	83.4%	382	7.2%	503	9.4%
SPOKANE FALLS	3,143	49.5%	422	6.6%	2,784	43.9%
18 BIG BEND	785	78.9%	129	13.0%	81	8.2%
19 COLUMBIA BASIN	2,216	67.1%	531	16.1%	556	16.8%
20 WALLA WALLA	1,474	71.6%	198	9.6%	386	18.8%
21 WHATCOM	--	0.0%	142	14.8%	817	85.2%
22 TACOMA	2,337	75.1%	427	13.7%	348	11.2%
23 EDMONDS	2,117	71.4%	674	22.8%	173	5.8%
SYSTEM TOTAL	55,535	67.8%	12,284	15.0%	14,082	17.2%

SOURCE: SBCCE Course Effort Report MIS-2:IM2055
NOTE: Off-campus includes all other day and evening time/locations

COMPARISON OF STATE-SUPPORTED FTES BY COLLEGE

Washington Community Colleges
Fall Quarters 1984 and 1985

COLLEGE	1984	1985	CHANGE ANNUAL	CHANGE %
1 PENINSULA	1,099	1,066	-33.36	-3.0%
2 GRAYS HARBOR	1,241	1,272	31.38	2.5%
3 OLYMPIC	3,155	3,077	-78.23	-2.5%
4 SKAGIT VALLEY	2,552	2,585	32.77	1.3%
5 EVERETT	3,292	3,253	-39.35	-1.2%
6 DISTRICT				
SEATTLE CENTRAL	5,017	4,836	-181	-3.6%
NORTH SEATTLE	3,263	3,236	-26.88	-0.8%
SOUTH SEATTLE	2,812	3,079	267.01	9.5%
7 SHORELINE	4,081	4,286	204.83	5.0%
8 BELLEVUE	4,123	4,234	110.7	2.7%
9 HIGHLINE	4,607	4,496	-111.17	-2.4%
10 GREEN RIVER	3,585	3,713	127.79	3.6%
11 FORT STEILACOOM	3,652	3,801	148.49	4.1%
12 DISTRICT				
CENTRALIA	1,723	1,536	-186.19	-10.8%
S. PUGET SOUND	1,642	1,699	57.63	3.5%
13 LOWER COLUMBIA	1,981	2,097	116.3	5.9%
14 CLARK	4,035	4,297	262.34	6.5%
15 WENATCHEE VALLEY	1,636	1,583	-53.49	-3.3%
16 YAKIMA VALLEY	2,666	2,683	16.91	0.6%
17 DISTRICT				
SPOKANE	5,510	5,336	-173.7	-3.2%
SPOKANE FALLS	5,946	6,349	402.39	6.8%
18 BIG BEND	1,042	996	-46.52	-4.5%
19 COLUMBIA BASIN	3,231	3,302	71.57	2.2%
20 WALLA WALLA	2,047	2,058	10.42	0.5%
21 WHATCOM	983	959	-24.01	-2.4%
22 TACOMA	2,880	3,112	232.36	8.1%
23 EDMONDS	3,105	2,964	-141.54	-4.6%
SYSTEM TOTALS	80,904	81,901	997.45	1.2%

SOURCE: SBCCE Course Effort Report MIS-2:IM2052

PERSONNEL

DEFINITIONS RELATED TO PERSONNEL

FTE (FULL TIME EQUIVALENT) BY PERSONNEL TYPE

FTE-Faculty and Administrative Personnel: This group consists of faculty, exempt staff, and paraprofessionals:

* Faculty are instructional employees.
* Paraprofessionals are teachers' aides, laboratory assistants, and other instructional assistants who are paid on the paraprofessional salary schedule.
* Administrators are non-faculty employees exempt from the jurisdiction of the Higher Education Personnel Board civil service merit system, as described in the section on classified employees.

One FTE in this category is equal to a full-time job assignment for 9, 10, 11, or 12 months, or for a quarter.

FTE-Faculty (FTE-F): A measure of teaching load. The number of FTE-Faculty represents only the teaching time of faculty or the instructional effort of classified employees working as instructors outside their regular contract. One FTE-Faculty is equal to one instructional employee assigned to teach a full-time load of courses. The effort of part-time instructional employees is added together to equal one FTE-Faculty. A person assigned a half-time teaching load and half-time load in a non-teaching area is counted as 0.5 FTE-Faculty.

FTE-Classified Employee: Civil service employees who work under a set of conditions determined by the Higher Education Personnel Board are classified employees. One FTE-Classified Employee is one whose services are performed on the basis of 40-hours-per-week. A part-time FTE is calculated on the basis of the average hours worked per week. An employee who works an average of 20-hours-per-week, but only for 11 months per year, is considered 0.5 of an FTE.

STATUS

Full-Time Faculty and Administrative Personnel: A person who is paid on the full-time rate schedule, regardless of the number of days worked, is a full-time faculty or administrator.

Full-Time for Classified Employees: A person whose services are required on a full-time basis (for a 40-hour-work-week) for any period from 9 to 12 months is considered full-time.

Part-Time for Faculty and Administrative Personnel: A person who is paid on the part-time salary schedule is part-time. This includes hourly instructors, as well as the instructional effort of classified employees who teach beyond their regular classified workload.

Part-Time for Classified Employees: A person whose services are required for less than a 40-hour-work-week.

Sabbatical Leave: A person in the Faculty and Administrative Personnel category who is on professional (sabbatical) leave and receives full or partial remuneration while on leave.

Moonlight: Assignment in addition to a full-time assignment for faculty and administrative personnel (generally the teaching of evening courses by full-time day instructors).

9-10 MONTH/11-12 MONTH/QUARTERLY

9-10 Month Faculty and Administrative Personnel: Used only for full-time employees. Categorization is based on contract days between 160 and 205 days. Most in this group are faculty.

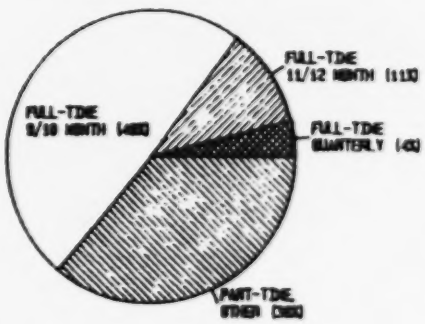
11-12 Month Faculty and Administrative Personnel: Used only for full-time employees. Categorization is based on contract days of 206 or more days. Most in this group are administrators.

Quarterly Faculty and Administrative Personnel: Used only for full-time employees who are employed on a quarterly or annual part-time basis. Most in this group are faculty.

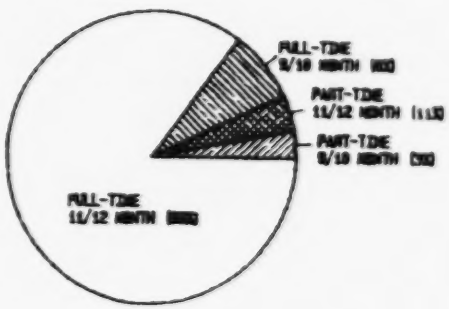
9-10 Month Classified Employees: Classified staff employed for the academic year or less.

11-12 Month Classified Employees: Classified staff employed for the calendar year.

FACULTY AND ADMINISTRATORS



CLASSIFIED EMPLOYEES

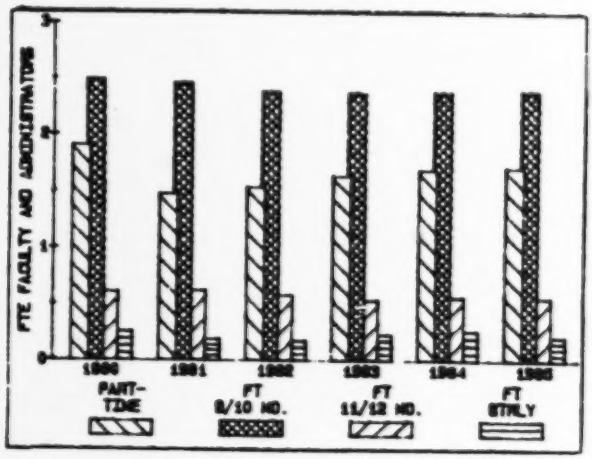


FTE-FACULTY AND ADMINISTRATIVE PERSONNEL BY EMPLOYMENT STATUS

Washington Community Colleges
Fall Quarters 1980 Thru 1985

The number of FTE faculty and administrative personnel in Fall 1985 was very similar to that of the previous year with a slight drop in quarterly FTE resulting in a small total FTE decline. The FTEs produced by 11-12 month and 9-10 month personnel has remained fairly unchanged during this decade. The budget cuts in 1980 and 1981 resulted in major cuts in part-time and quarterly personnel. Since 1982 there has been a restoration in part-time FTEs.

FTE Personnel in Thousands



FTE-FACULTY AND ADMINISTRATIVE PERSONNEL BY EMPLOYMENT STATUS

STATUS	1980	1981	1982	1983	1984	1985
FULL-TIME						
9-10 Month	2,489	2,457	2,380	2,369	2,377	2,389
11-12 Month	607	617	576	532	559	558
Quarterly	254	186	171	231	264	214
Subtotal	3,350	3,260	3,128	3,132	3,200	3,161
PART-TIME	1,904	1,476	1,538	1,637	1,689	1,713
PARAPROFESSIONAL	19	21	51	30	30	37
SABBATICAL	41	40	21	19	30	28
TOTAL	5,314	4,797	4,738	4,818	4,948	4,940
% Change	-0.7%	-10.8%	-1.2%	1.7%	2.6%	-0.2%

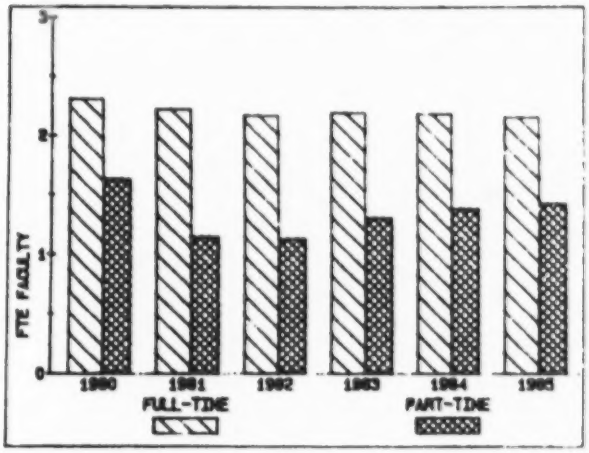
SOURCE: SBCCE Classified Personnel Report: MIS-6:IM6051S
NOTE: Totals may not add due to rounding.

FTE-FACULTY BY EMPLOYMENT STATUS
STATE-SUPPORTED COURSES ONLY

Washington Community Colleges
Fall Quarters 1980 Thru 1985

There was an 0.5 percent increase in FTE-Faculty in Fall 1985 over Fall 1984. The part-time faculty FTE increase continued a four-year trend. If the rate of increase in part-time faculty FTE continues, the ratio of part-time to full-time faculty will be the same as it was in Fall 1980 in about two years. Total FTE-Faculty in Fall 1985 were 9 percent below the level of Fall 1980.

FTE-Faculty in Thousands



FTE-FACULTY BY EMPLOYMENT STATUS
STATE-SUPPORTED COURSES ONLY

STATUS	1980	1981	1982	1983	1984	1985
FULL-TIME	2,309	2,219	2,171	2,193	2,185	2,154
% of Total	57%	64%	64%	62%	60%	59%
PART-TIME	1,633	1,146	1,132	1,309	1,387	1,430
% of Total	41%	33%	34%	37%	38%	39%
PARAPROFESSIONAL AND VOLUNTEER	77	79	68	55	58	66
% of Total	2%	2%	2%	2%	2%	2%
TOTAL	4,019	3,443	3,371	3,556	3,631	3,650
% Change	-5.3%	-14.3%	-2.1%	5.5%	2.1%	0.5%

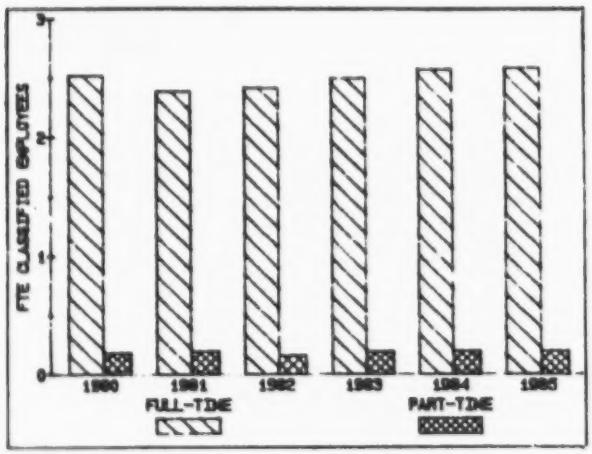
SOURCE: SBCCE Course Effort Report MIS-2:IM2057
NOTE: Part-time includes part-time, moonlight, and contracted-out effort. Totals may not add due to rounding.

FTE-CLASSIFIED EMPLOYEES BY EMPLOYMENT STATUS

Washington Community Colleges
Fall Quarters 1980 Thru 1985

The number of FTE classified staff was 0.5 percent higher in Fall 1985 than it was the previous fall. Ninety-three percent of the classified staff work full-time, and 85 percent work full-time for 11 to 12 months.

FTE-Classified in Thousands



FTE-CLASSIFIED EMPLOYEES BY EMPLOYMENT STATUS

STATUS	1980	1981	1982	1983	1984	1985
FULL-TIME						
9-10 Month	200	231	169	209	221	223
11-12 Month	2,316	2,152	2,242	2,284	2,346	2,356
Subtotal	2,516	2,383	2,412	2,493	2,567	2,578
PART-TIME						
9-10 Month	72	77	36	60	60	71
11-12 Month	109	115	124	128	132	123
Subtotal	181	192	160	188	192	194
TOTAL	2,697	2,575	2,572	2,681	2,759	2,772
% Change	3.1%	-4.5%	-0.1%	4.2%	2.9%	0.5%

SOURCE: SBCCE Classified Personnel Report MIS-7:IM7051S
NOTE: Totals may not add due to rounding.

FTE-FACULTY AND ADMINISTRATIVE PERSONNEL BY EMPLOYMENT STATUS BY COLLEGE

Washington Community Colleges
Fall Quarter 1985

DISTRICT/COLLEGE	FULL-TIME 9-10 MONTH	FULL-TIME 11-12 MONTH	FULL-TIME QUARTERLY	SABBATICAL	PART-TIME	PARAPROFESSIONAL
1 PENINSULA	43	11			24	
2 GRAYS HARBOR	46	11	1	2	27	
3 OLYMPIC	91	23	3	2	53	
4 SKAGIT VALLEY	85	23	5	2	53	25
5 EVERETT	103	22	5		62	
6 DISTRICT	2	9	1			
SEATTLE CENTRAL	139	26	18	4	93	
NORTH SEATTLE	96	16	5	3	55	
SOUTH SEATTLE	74	16	14	1	45	
7 SHORELINE	129	27	11	4	74	
8 BELLEVUE	102	22	3	4	142	
9 HIGHLINE	121	21	7		91	1
10 GREEN RIVER	90	17	11	2	72	
11 FORT STEILACOOM	86	43	3	1	125	
12 DISTRICT		5	3			
CENTRALIA	58	10	4		36	
S. PUGET SOUND	52	9	4		51	
GARRETT HEYNS	2	21			1	
13 LOWER COLUMBIA	78	11		1	32	
14 CLARK	128	14	7		84	
15 WENATCHEE VALLEY	49	19	6	1	18	
16 YAKIMA VALLEY	89	17	18		61	
17 DISTRICT	1		14		2	
SPOKANE	207		25		61	
SPOKANE FALLS	136		30		127	
18 BIG BEND	46	13	2	2	36	2
19 COLUMBIA BASIN	89	25			71	
20 WALLA WALLA	73	29	7		44	
21 WHATCOM	24	8	1		25	1
22 TACOMA	74	20		1	78	8
23 EDMONDS	76	52	7		70	
29 SBCCE		18				
SYSTEM TOTALS	2,389	558	214	28	1,713	37
% of Total	48.36%	11.31%	4.33%	0.58%	34.67%	0.75%

SOURCE: SBCCE Professional Personnel Report MIS-6:IM6057
NOTE: Part-time includes part-time, moonlight, and contracted-out effort.

FTE-FACULTY BY EMPLOYMENT STATUS BY COLLEGE
STATE-SUPPORTED COURSES

Washington Community Colleges
Fall Quarters 1984 and 1985

COLLEGE	FULL-TIME 1984	FULL-TIME 1985	PART-TIME 1984	PART-TIME 1985	TOTAL 1984	TOTAL 1985
1 PENINSULA	37	37	24	23	62	62
2 GRAYS HARBOR	41	40	20	25	63	67
3 OLYMPIC	85	86	59	51	145	137
4 SKAGIT VALLEY	75	78	41	44	124	132
5 EVERETT	101	94	59	57	162	153
6 DISTRICT						
SEATTLE CENTRAL	127	123	81	84	211	210
NORTH SEATTLE	92	86	46	52	140	140
SOUTH SEATTLE	80	77	46	40	131	121
7 SHORELINE	124	121	56	64	183	187
8 BELLEVUE	86	84	76	81	163	166
9 HIGHLINE	108	113	77	78	185	191
10 GREEN RIVER	93	95	56	65	150	161
11 FORT STEILACOOM	67	71	74	70	146	146
12 DISTRICT						
CENTRALIA	52	55	32	34	86	89
S. PUGET SOUND	42	43	50	45	92	89
13 LOWER COLUMBIA	62	65	24	29	89	97
14 CLARK	106	109	74	74	183	190
15 WENATCHEE VALLEY	50	50	16	13	67	63
16 YAKIMA VALLEY	92	88	51	52	144	140
17 DISTRICT						
SPOKANE	199	189	55	67	257	261
SPOKANE FALLS	129	118	97	107	229	229
18 BIG BEND	40	42	21	19	63	61
19 COLUMBIA BASIN	88	86	67	69	154	155
20 WALLA WALLA	65	63	42	47	109	112
21 WHATCOM	20	19	25	31	46	49
22 TACOMA	58	58	56	59	115	120
23 EDMONDS	65	65	63	53	130	120
SYSTEM TOTALS	2,185	2,154	1,387	1,430	3,631	3,650
% of Total	60.2%	59.0%	38.2%	39.2%		

SOURCE: SBCCE Course Effort Report MIS-2:IM2057
NOTE: Part-time includes part-time, moonlight, and contracted-out effort; total includes addition of paraprofessional and volunteer effort.

FTE CLASSIFIED STAFF BY EMPLOYMENT STATUS BY COLLEGE

Washington Community Colleges
Fall Quarter 1985

DISTRICT/COLLEGE	FULL-TIME 9-10 MONTH	FULL-TIME 11-12 MONTH	PART-TIME 9-10 MONTH	PART-TIME 11-12 MONTH	TOTAL
1 PENINSULA	2	31	2	1	36
2 GRAYS HARBOR	3	34	3		40
3 OLYMPIC	9	73	4	3	89
4 SKAGIT VALLEY	5	55	3	2	65
5 EVERETT	8	100	2	5	115
6 DISTRICT		103		2	105
SEATTLE CENTRAL	1	151		10	162
NORTH SEATTLE		100		10	110
SOUTH SEATTLE		78		7	85
7 SHORELINE	12	103	7	7	129
8 BELLEVUE	22	99	6	7	135
9 HIGHLINE	16	111	4	11	142
10 GREEN RIVER	16	93	6	7	123
11 FORT STEILACOOM		146	1	5	152
12 DISTRICT	1	26	1	2	29
CENTRALIA	9	38	2	2	50
S. PUGET SOUND		41	1	1	43
GARRETT HEYNS		4			4
13 LOWER COLUMBIA	15	57	3	2	78
14 CLARK	8	107	7	4	127
15 WENATCHEE VALLEY	7	56	2	6	71
16 YAKIMA VALLEY	11	81	1	1	95
17 DISTRICT		63	1	1	64
SPOKANE	17	92	4	4	116
SPOKANE FALLS	34	118	6	2	160
18 BIG BEND	2	46	1	2	51
19 COLUMBIA BASIN	10	60		1	71
20 WALLA WALLA	3	58		1	62
21 WHATCOM	2	25	2	2	30
22 TACOMA	10	81	1		92
23 EDMONDS		107		13	120
29 SBCCE		19		1	20
SYSTEM TOTAL	223	2,356	71	123	2,772
% of Total	8.0%	85.0%	2.6%	4.4%	

SOURCE: SBCCE Classified Personnel Report MIS-7:IM7061

APPENDIX A

Comparison of Student Characteristics

FOR 1985

SUMMARY OF STUDENT CHARACTERISTICS
FOR STUDENTS IN STATE AND/OR CONTRACT-SUPPORTED COURSES

Washington Community Colleges
Fall Quarter 1984

STUDENTS IN STATE AND/OR CONTRACT-SUPPORTED COURSES:	129,861
STUDENTS IN CONTRACT-SUPPORTED COURSES:	7,855
TOTAL STUDENTS:	137,716

AGE BY SEX	Male	Female	Not Reported	Total	% of Total
Under 20	10,735	11,545	102	22,382	16.3%
20-24 Years Old	17,067	15,440	197	32,704	23.7%
25-29 Years Old	10,342	11,821	147	22,310	16.2%
30-34 Years Old	7,400	11,186	143	18,729	13.6%
35-39 Years Old	4,422	7,960	102	12,484	9.1%
40-44 Years Old	2,582	4,609	64	7,255	5.3%
45-49 Years Old	1,508	2,752	49	4,309	3.1%
50-54 Years Old	905	1,583	32	2,520	1.8%
55-59 Years Old	610	1,218	19	1,847	1.3%
60-64 Years Old	408	1,018	27	1,453	1.1%
65 And Above	776	2,238	63	3,077	2.2%
Age Not Indicated	2,321	4,638	1,687	8,646	6.3%
Total	59,076	76,008	2,632	137,716	
% Of Total	42.9%	55.2%	1.9%		
Average Age By Sex	27.9	30.9	34.2		
Average Age All Students				29.6	

RACE/ETHNIC GROUP	Number of Students	% of Total
White, All Other	121,242	88.0%
Asian/Pacific Islander	7,733	5.6%
Black	3,545	2.6%
Hispanic	3,031	2.2%
Native American	2,165	1.6%
Total	137,716	

RESIDENCY/FEE PAYING STATUS		
State-Supported Instruction:		
Resident	124,874	90.7%
Non-Resident	4,987	3.6%
Contract-Supported Instruction:		
Residency Status Not Available	7,855	5.7%
Total	137,716	

AVERAGE CREDIT HOUR-LOAD	9.30

FULL-TIME/PART-TIME STATUS	Number of Students	% of Total
Part-Time (9.9 Credits or Less)	73,157	53.1%
Full-Time (10.0 Credits or More)	64,559	46.9%
Total	137,716	

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FOR 1985

SUMMARY OF STUDENT CHARACTERISTICS
FOR STUDENTS IN STATE AND/OR CONTRACT-SUPPORTED COURSES

Washington Community Colleges
Fall Quarter 1985

STUDENTS IN STATE AND/OR CONTRACT-SUPPORTED COURSES:	130,498
STUDENTS IN CONTRACT-SUPPORTED COURSES:	8,144
TOTAL STUDENTS:	138,642

AGE BY SEX

	Male	Female	Not Reported	Total	% of Total
Under 20	10,868	11,506	58	22,432	16.2%
20-24 Years Old	16,696	14,945	111	31,752	22.9%
25-29 Years Old	10,088	11,800	78	21,966	15.8%
30-34 Years Old	7,526	11,705	104	19,335	13.9%
35-39 Years Old	4,900	8,574	84	13,558	9.8%
40-44 Years Old	2,859	4,933	34	7,826	5.6%
45-49 Years Old	1,758	2,795	18	4,571	3.3%
50-54 Years Old	954	1,691	18	2,663	1.9%
55-59 Years Old	627	1,221	19	1,867	1.3%
60-64 Years Old	455	1,256	23	1,734	1.3%
65 And Above	1,050	2,990	97	4,137	3.0%
Age Not Indicated	1,819	3,374	1,608	6,801	4.9%
Total	59,600	76,790	2,252	138,642	
% Of Total	43.0%	55.4%	1.6%		
Average Age By Sex	28.4	31.7	38.4		
Average Age All Students				30.2	

FULL-TIME/PART-TIME STATUS

	Number of Students	% of Total
Part-Time (9.9 Credits or Less)	73,778	53.2%
Full-Time (10.0 Credits or More)	64,864	46.8%
Total	138,642	

RACE/ETHNIC GROUP

	Number of Students	% of Total
White, All Other	121,604	87.7%
Asian/Pacific Islander	8,141	5.9%
Black	3,357	2.4%
Hispanic	3,312	2.4%
Native American	2,228	1.6%
Total	138,642	

RESIDENCY/FEE PAYING STATUS

State-Supported Instruction:		
Resident	120,590	87.0%
Non-Resident	9,908	7.1%
Contract-Supported Instruction:		
Residency Status Not Available	8,144	5.9%
Total	138,642	

AVERAGE CREDIT-HOUR LOAD 9.35

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WASHINGTON COMMUNITY COLLEGES

BELLEVUE COMMUNITY COLLEGE
3000 Landerholm Circle
Bellevue, WA 98007
(206) 641-0111
(N.E. King county)
Established 1966

BIG BEND COMMUNITY COLLEGE
20th & Chanute
Moses Lake, WA 98837
(509) 762-5351
(Adams, Grant, Lincoln (part) counties)
Established 1962

CENTRALIA COLLEGE
P.O. Box 639
Centralia, WA 98531
(206) 736-9391
(Lewis, Thurston counties)
Established 1925

CLARK COLLEGE
1800 East McLoughlin Blvd.
Vancouver, WA 98663
(206) 694-6521
(Clark, Skamania, Klickitat (part) counties)
Established 1933

COLUMBIA BASIN COLLEGE
2600 North 20th
Pasco, WA 99301
(509) 547-0511
(Benton, Franklin counties)
Established 1955

EDMONDS COMMUNITY COLLEGE
20000—68th Avenue West
Lynnwood, WA 98036
(206) 771-1500
(Snohomish (part) county)
Established 1967

EVERETT COMMUNITY COLLEGE
801 Wetmore Avenue
Everett, WA 98201
(206) 259-7151
(Snohomish (part) county)
Established 1941

GRAYS HARBOR COLLEGE
Aberdeen, WA 98520
(206) 532-9020
(Grays Harbor, Pacific counties)
Established 1930

GREEN RIVER COMMUNITY COLLEGE
12401 SE 320th Street
Auburn, WA 98002
(206) 833-9111
(SE King county)
Established 1965

HIGHLINE COMMUNITY COLLEGE
Midway, WA 98031
(206) 878-3710
(SW King county)
Established 1961

LOWER COLUMBIA COLLEGE
1600 Maple
Longview, WA 98632
(206) 577-2300
(Cowlitz, Wahkiakum counties)
Established 1934

NORTH SEATTLE COMMUNITY COLLEGE
9600 College Way North
Seattle, WA 98103
(206) 634-4400
(City of Seattle & Vashon Island)
Established 1970

OLYMPIC COLLEGE
16th & Chester
Bremerton, WA 98310
(206) 478-4544
(Kitsap, Mason counties)
Established 1946

PENINSULA COLLEGE
1502 E. Lauridsen Blvd.
Pt. Angeles, WA 98362
(206) 452-9277
(Jefferson, Clallam counties)
Established 1961

PIERCE COLLEGE
9401 Farwest Drive SW
Tacoma, WA 98498
(206) 964-6500
(Pierce (part) county)
Established 1967

SEATTLE CENTRAL COMMUNITY COLLEGE
1701 Broadway
Seattle, WA 98122
(206) 587-3800
(City of Seattle & Vashon Island)
Established 1966

SHORELINE COMMUNITY COLLEGE
16101 Greenwood Avenue North
Seattle, WA 98133
(206) 546-4101
(NW King, Snohomish (part) counties)
Established 1964

SKAGIT VALLEY COLLEGE
2405 College Way
Mt. Vernon, WA 98273
(206) 428-1261
(Skagit, San Juan, Island counties)
Established 1926

SOUTH PUGET SOUND COMMUNITY COLLEGE
2011 Mottman Road SW
Olympia, WA 98502
(206) 754-7711
(Lewis, Thurston counties)
Established 1962

SOUTH SEATTLE COMMUNITY COLLEGE
6000—16th Avenue SW
Seattle, WA 98106
(206) 764-5300
(City of Seattle & Vashon Island)
Established 1970

SPOKANE COMMUNITY COLLEGE
N. 1810 Greene Street
Spokane, WA 99207
(509) 536-7000
(Spokane, Ferry, Stevens, Pend Oreille, Whitman, Lincoln (part) counties)
Established 1963

SPOKANE FALLS COMMUNITY COLLEGE
W. 3410 Ft. George Wright Drive
Spokane, WA 99204
(509) 459-3500
(Spokane, Ferry, Stevens, Pend Oreille, Whitman, Lincoln (part) counties)
Established 1970

TACOMA COMMUNITY COLLEGE
5900 South 12th
Tacoma, WA 98465
(206) 756-5000
(City of Tacoma, Pierce (part) county)
Established 1965

WALLA WALLA COMMUNITY COLLEGE
500 Tausick Way
Walla Walla, WA 99362
(509) 522-2500
(Walla Walla, Garfield, Columbia, Asotin counties)
Established 1967

WENATCHEE VALLEY COLLEGE
1300 Fifth Street
Wenatchee, WA 98801
(509) 662-1651
(Chelan, Douglas, Okanogan counties)
Established 1939

WHATCOM COMMUNITY COLLEGE
5217 Northwest Road
Bellingham, WA 98225
(206) 676-2170
(Whatcom county)
Established 1970

YAKIMA VALLEY COLLEGE
16th & Nob Hill Blvd.
Yakima, WA 98902
(509) 575-2350
(Yakima, Kittitas, Klickitat (part) counties)
Established 1928

ERIC Clearinghouse for Junior Colleges
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